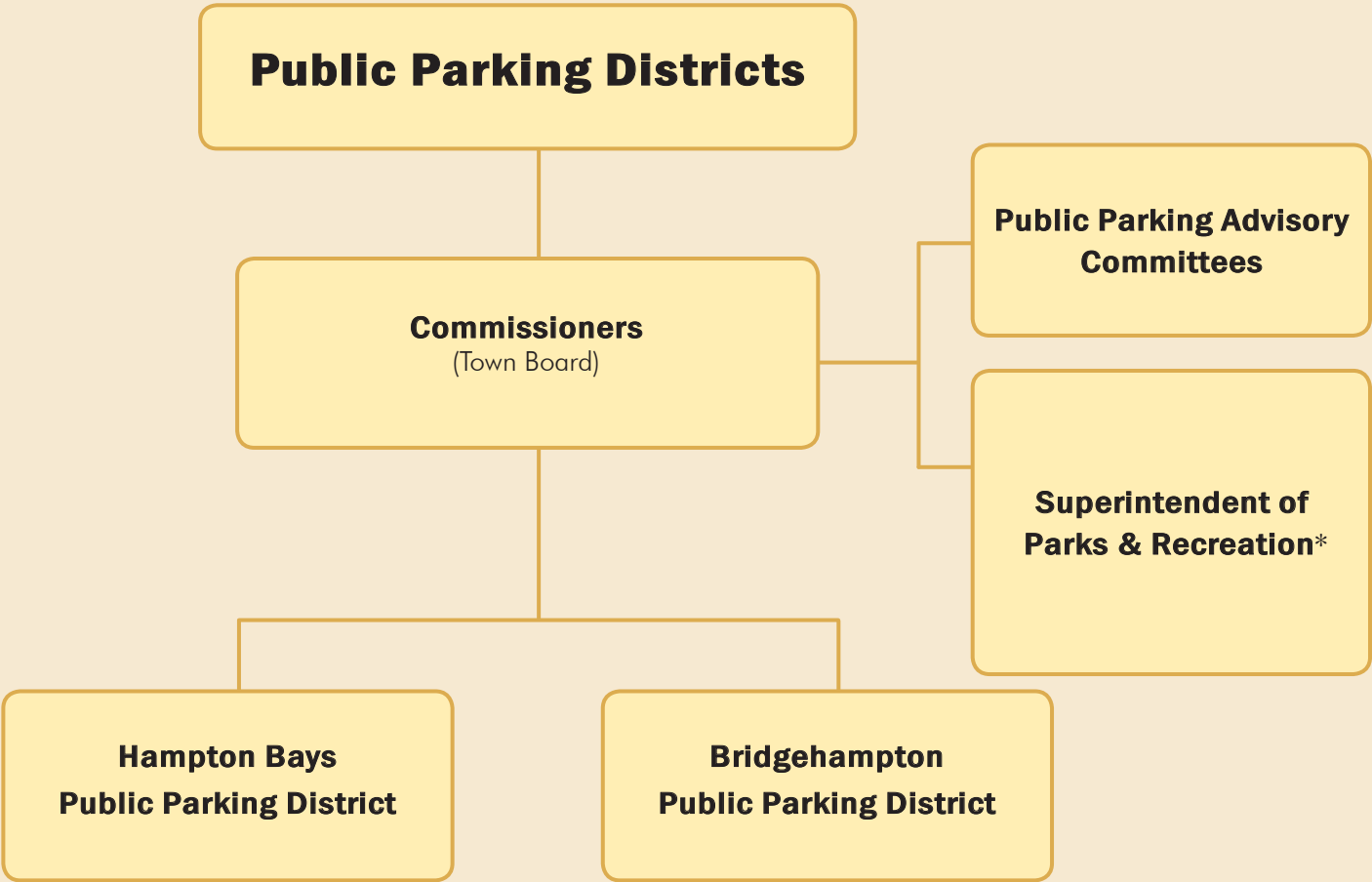
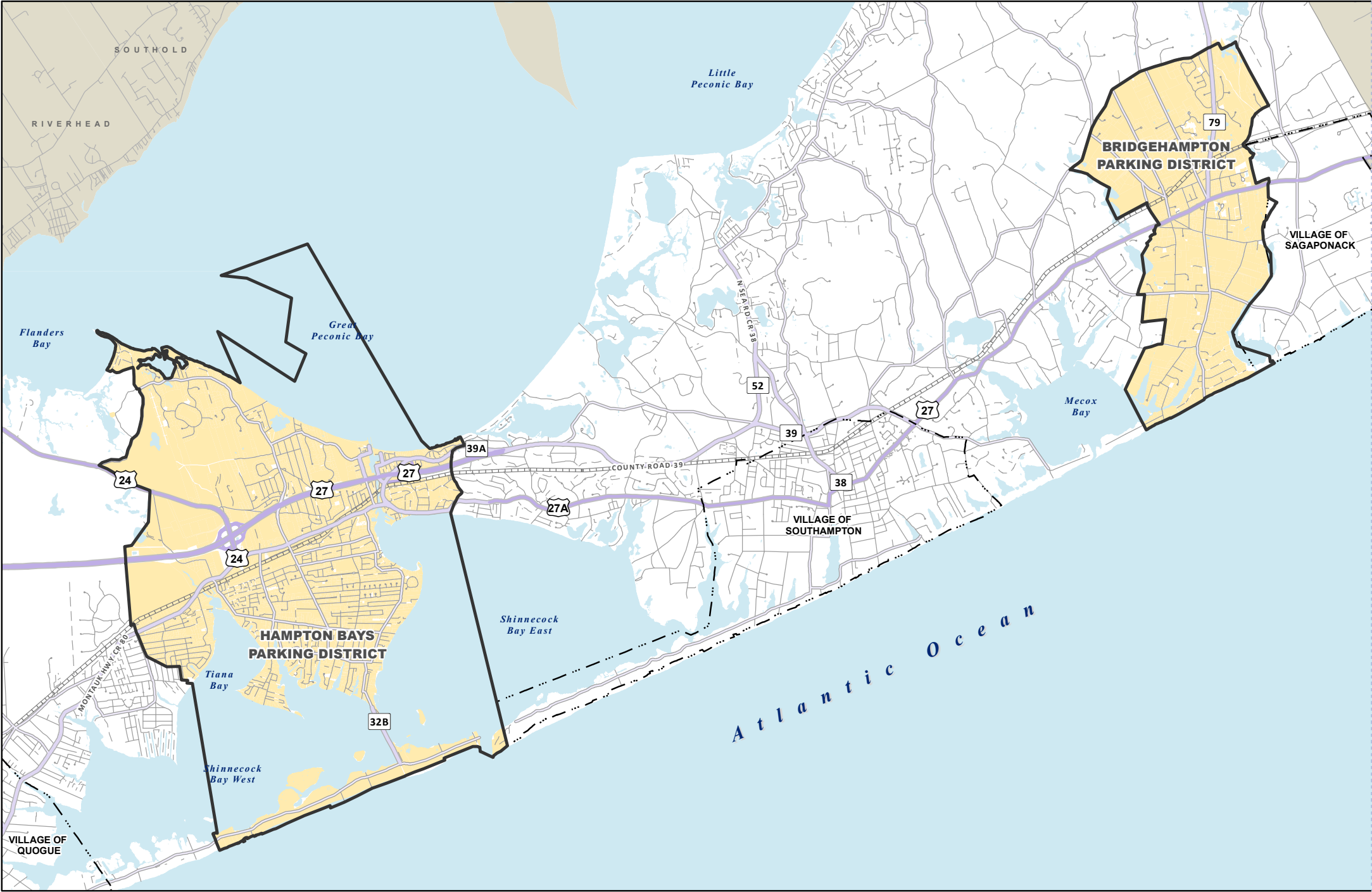


# PUBLIC PARKING DISTRICTS

2015 ORGANIZATIONAL CHART



\*The Superintendent of Parks & Recreation's administrative responsibilities include landscape maintenance obligations and contractual oversight for Public Parking Districts. Other public works functions are assigned to the Superintendent of Highway.



2015 BUDGET  
Special Taxing Districts  
**Parking Districts**

**Overview**

**2014 Assessment Roll**


Symbols

Parking District Boundary

Parking District Properties

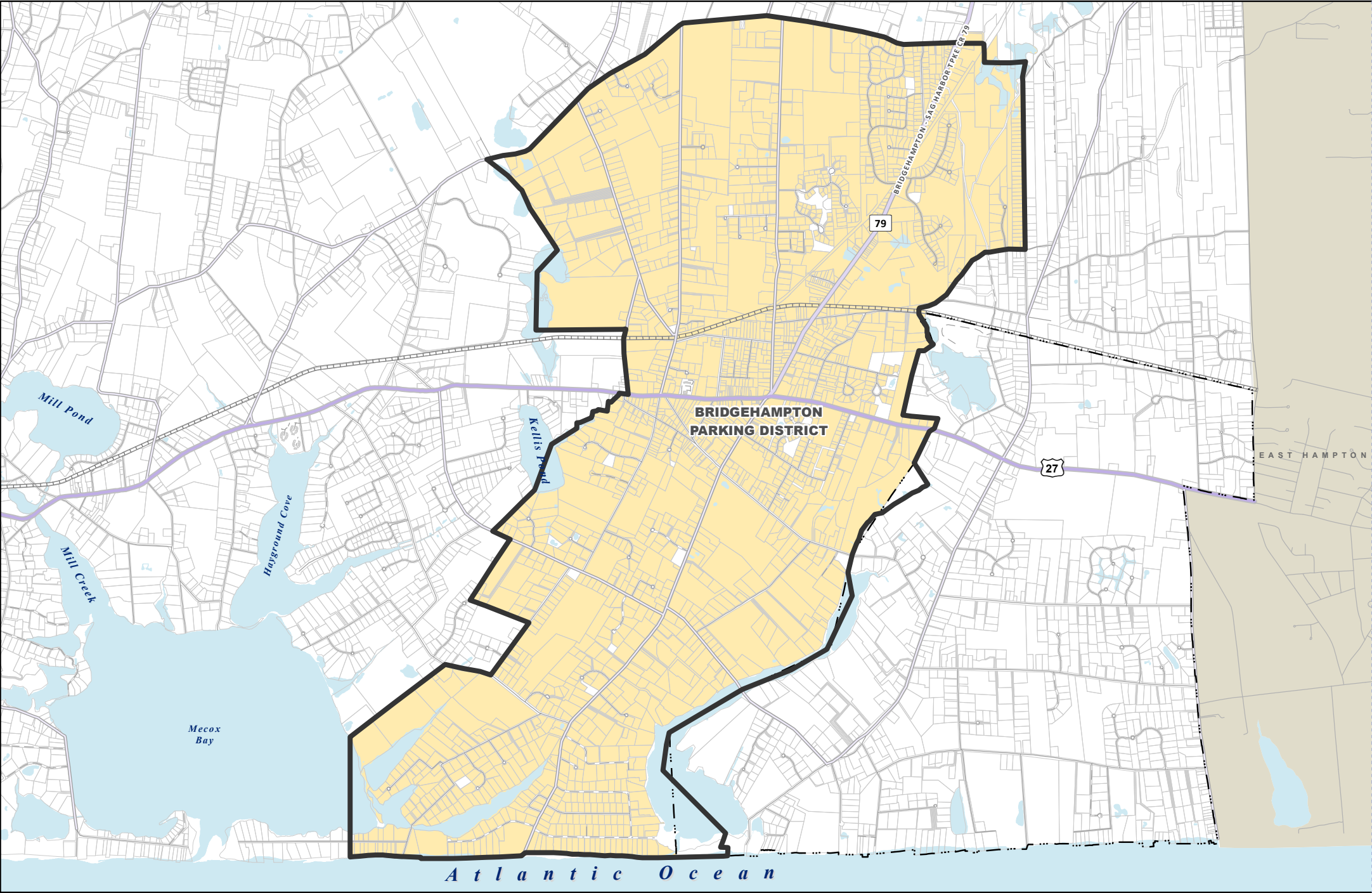


  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
Prepared by:  
Town of Southampton  
Division of Geographic Information  
Systems  
Date: 8/19/2014  
Suffolk County Real Property Tax Service  
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2015 BUDGET

Special Taxing Districts

Parking Districts

Bridgehampton

2014 Assessment Roll

Total Assessed Value

\$5,789,833,484

Total Exempt Value

\$199,277,657

Total Taxable Value

\$5,590,555,827

Symbols

Parking District Boundary

Bridgehampton

0

0.5 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:

Town of Southampton

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Date: 8/19/2014

Suffolk County Real Property Tax Service

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# Department Summary

Department: Bridgehampton Parking District

Budget Year: 2015  
Division: Parking Districts  
Tax District: Parking Districts

Cost Center #: T002  
Manager:

## NOTES:

**Departmental Mission & Responsibilities:**

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

**Workload:**

The following properties are assigned to the Bridgehampton Public Parking District:

- Municipal parking lot south of Montauk Highway and east of School Street behind Candy Kitchen (SCTM # 0900-86-2-57.2)
- Municipal parking lot south of Montauk Highway and west of Ocean Road adjacent to Militia Green (SCTM # 0900-86-2-15)
- Municipal parking lot north of Montauk Highway between Thayer’s Hardware and the Golden Pear (includes public restrooms) (SCTM # 0900-69-5-13)
- Municipal parking lot behind the Bridgehampton Community House, off School Street (SCTM # 0900-86-1-8.1)
- Municipal parking lot at Bridgehampton Train Station (SCTM # 0900-69-1-9)

**Goals & Objectives:**

Town of Southampton Parks Department:  
Funding is allocated to pay the contractual costs for the cleaning of the Bridgehampton public restrooms. Funding is allocated for contractual landscaping and maintenance costs at the municipal parking lots behind the Candy Kitchen, adjacent to Militia Green, between Thayer’s Hardware and the Golden Pear, behind the Bridgehampton Community House and at the Bridgehampton Long Island Rail Road station. These contracts are managed by the Town’s Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

**Legal Authority:**

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

# Town of Southampton

## 2015 Tentative Budget

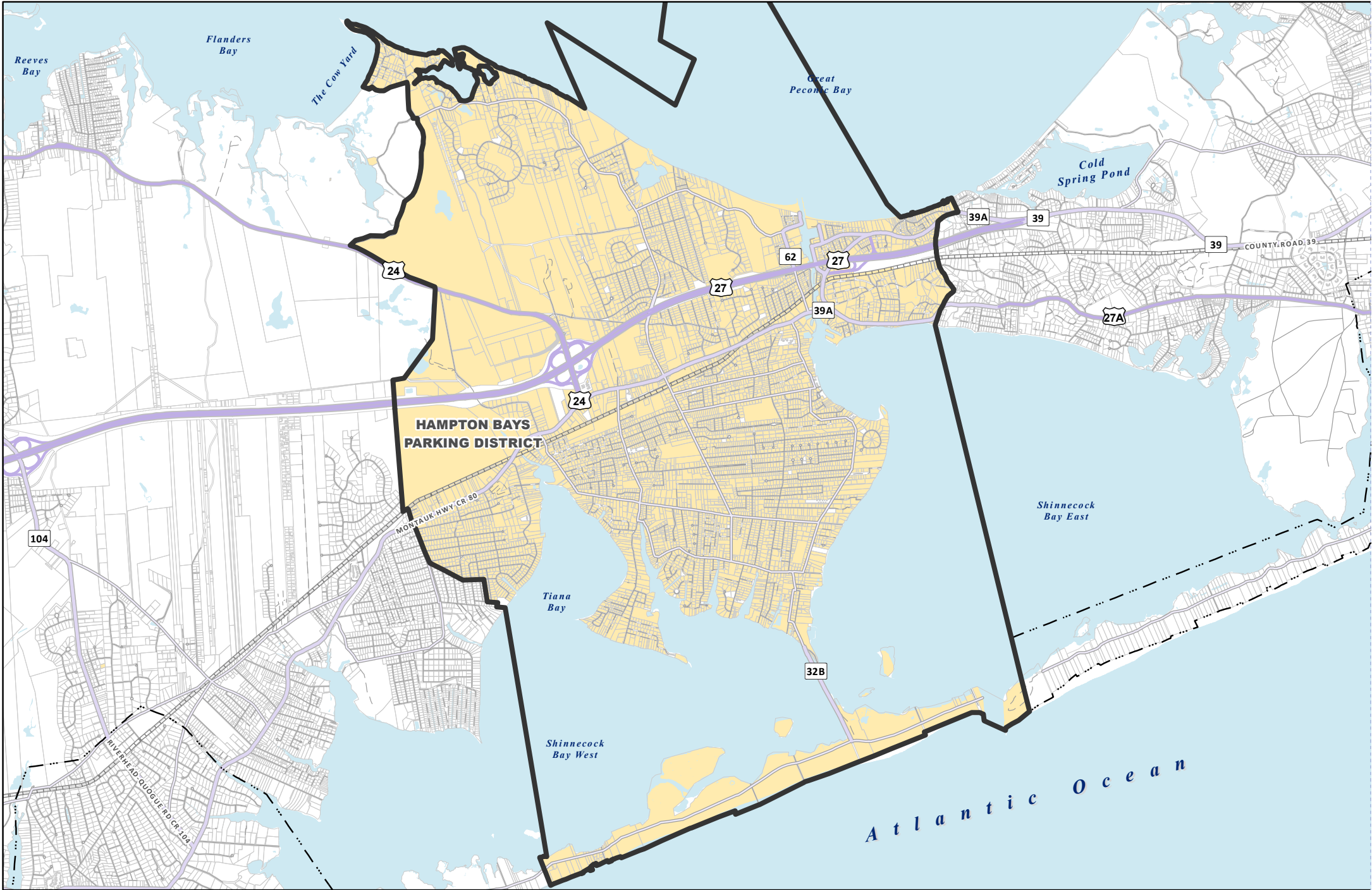
### Bridgehampton Parking District - T002

| Account Code | Description                              | 2013 Adopted Budget | 2013 Actual   | 2014 Adopted Budget | 2014 Amended Budget | 2014 Aug YTD Actual | 2015 Requested Budget | 2015 Tentative Budget | 2015 Tentative/ 2014 Amended Difference | 2015 Tentative/ 2014 Amended % of Change | 2016 Requested Budget | 2016 Tentative Budget | 2016 Tentative/ 2015 Difference | 2016 Tentative/ 2015 % of Change |
|--------------|--|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|---|--|-----------------------|-----------------------|---------------------------------|----------------------------------|
|              | <b>Real Property Taxes:</b>              |                     |               |                     |                     |                     |                       |                       |   |  |                       |                       |                                 |                                  |
| 1001         | Property Taxes                           | 54,709              | 54,709        | 48,773              | 48,773              | 48,773              | 48,258                | 48,258                | (515)                                   | (1.06%)                                  | 33,400                | 33,400                | (14,858)                        | (30.79%)                         |
|              | <b>Total Real Property Taxes</b>         | 54,709              | 54,709        | 48,773              | 48,773              | 48,773              | 48,258                | 48,258                | (515)                                   | (1.06%)                                  | 33,400                | 33,400                | (14,858)                        | (30.79%)                         |
|              | <b>Other Revenue:</b>                    |                     |               |                     |                     |                     |                       |                       |   |  |                       |                       |                                 |                                  |
| 1201         | Interest And Earnings                    | 0                   | 426           | 400                 | 400                 | 409                 | 400                   | 400                   | 0                                       | 0.00%                                    | 400                   | 400                   | 0                               | 0.00%                            |
| 2655         | Program Fees                             | 0                   | 10,058        | 5,000               | 5,000               | 6,405               | 5,000                 | 5,000                 | 0                                       | 0.00%                                    | 5,000                 | 5,000                 | 0                               | 0.00%                            |
| 5031         | Interfund Transfer - Revenue             | 0                   | 27,509        | 0                   | 0                   | 0                   | 0                     | 0                     | 0                                       | 0.00%                                    | 0                     | 0                     | 0                               | 0.00%                            |
|              | <b>Total Other Revenue</b>               | 0                   | 37,993        | 5,400               | 5,400               | 6,814               | 5,400                 | 5,400                 | 0                                       | 0.00%                                    | 5,400                 | 5,400                 | 0                               | 0.00%                            |
|              | <b>Total Revenue</b>                     | <b>54,709</b>       | <b>92,702</b> | <b>54,173</b>       | <b>54,173</b>       | <b>55,587</b>       | <b>53,658</b>         | <b>53,658</b>         | <b>(515)</b>                            | <b>(0.95%)</b>                           | <b>38,800</b>         | <b>38,800</b>         | <b>(14,858)</b>                 | <b>(27.69%)</b>                  |
|              | <b>Total Employee Costs</b>              |                     |               |                     |                     |                     |                       |                       | <b>0</b>                                | <b>0.00%</b>                             |                       |                       | <b>0</b>                        | <b>0.00%</b>                     |
|              | <b>Contractual:</b>                      |                     |               |                     |                     |                     |                       |                       |   |  |                       |                       |                                 |                                  |
| 6475         | P&R Chargeback - Watering                | 4,000               | 3,612         | 4,000               | 4,000               | 0                   | 4,000                 | 4,000                 | 0                                       | 0.00%                                    | 4,000                 | 4,000                 | 0                               | 0.00%                            |
| 6493         | Contracts - Public Bathrooms Maintenance | 11,000              | 10,820        | 11,000              | 11,000              | 6,960               | 11,000                | 11,000                | 0                                       | 0.00%                                    | 11,000                | 11,000                | 0                               | 0.00%                            |
| 6494         | Contracts - Park Maintenance             | 23,800              | 19,545        | 23,800              | 23,800              | 14,473              | 23,800                | 23,800                | 0                                       | 0.00%                                    | 23,800                | 23,800                | 0                               | 0.00%                            |
|              | <b>Total Contractual</b>                 | 38,800              | 33,977        | 38,800              | 38,800              | 21,433              | 38,800                | 38,800                | 0                                       | 0.00%                                    | 38,800                | 38,800                | 0                               | 0.00%                            |
|              | <b>Debt Service:</b>                     |                     |               |                     |                     |                     |                       |                       |   |  |                       |                       |                                 |                                  |
| 6600         | Debt Service Principal Expense           | 14,300              | 14,300        | 14,300              | 14,300              | 0                   | 14,321                | 14,321                | (21)                                    | (0.15%)                                  | 0                     | 0                     | 14,321                          | 100.00%                          |
| 6700         | Debt Service Interest Expense            | 1,609               | 1,609         | 1,073               | 1,073               | 536                 | 537                   | 537                   | 536                                     | 49.95%                                   | 0                     | 0                     | 537                             | 100.00%                          |
|              | <b>Total Debt Service</b>                | 15,909              | 15,909        | 15,373              | 15,373              | 536                 | 14,858                | 14,858                | 515                                     | 3.35%                                    | 0                     | 0                     | 14,858                          | 100.00%                          |
|              | <b>Total Expenditures</b>                | <b>54,709</b>       | <b>49,886</b> | <b>54,173</b>       | <b>54,173</b>       | <b>21,969</b>       | <b>53,658</b>         | <b>53,658</b>         | <b>515</b>                              | <b>0.95%</b>                             | <b>38,800</b>         | <b>38,800</b>         | <b>14,858</b>                   | <b>27.69%</b>                    |

Town of Southampton  
2015 Tentative Budget  
Bridgehampton Parking District - T002

| Account<br>Code | Description           | 2013<br>Adopted<br>Budget | 2013<br>Actual | 2014<br>Adopted<br>Budget | 2014<br>Amended<br>Budget | 2014<br>Aug YTD<br>Actual |                             |                             |   |  | 2016<br>Requested<br>Budget | 2016<br>Tentative<br>Budget | 2016<br>Tentative/<br>2015<br>Difference | 2016<br>Tentative/<br>2015<br>% of Change |
|-----------------|-----------------------|---------------------------|----------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|--|---|
|                 |                       |                           |                |                           |                           |                           | 2015<br>Requested<br>Budget | 2015<br>Tentative<br>Budget | 2015<br>Tentative/<br>2014<br>Amended<br>Difference | 2015<br>Tentative/<br>2014<br>Amended<br>% of Change |                             |                             |  |   |
|                 | Net Surplus (Deficit) | 0                         | 42,817         | 0                         | 0                         | 33,617                    | 0                           | 0                           |   |  | 0                           | 0                           |  |   |
|                 | Net Surplus (Deficit) | 0                         | 42,817         | 0                         | 0                         | 33,617                    | 0                           | 0                           |   |  | 0                           | 0                           |  |   |





**2015 BUDGET**  
**Special Taxing Districts**  
**Parking Districts**


| Hampton Bays         |                 |
|----------------------|-----------------|
| 2014 Assessment Roll |                 |
| Total Assessed Value | \$3,896,134,941 |
| Total Exempt Value   | \$376,083,006   |
| Total Taxable Value  | \$3,520,051,935 |

**Symbols**

- Parking District Boundary
- Hampton Bays

0 0.5 Miles

  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
Prepared by:  
Town of Southampton  
Division of Geographic Information  
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Date: 8/19/2014  
Suffolk County Real Property Tax Service  
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# Department Summary

Department: Hampton Bays Parking District

Budget Year: 2015  
Division: Parking Districts  
Tax District: Parking Districts

Cost Center #: T003  
Manager:

NOTES:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

- The following properties are assigned to the Hampton Bays Public Parking District:
- Municipal parking lot on Ponquogue Avenue adjacent to the Hampton Bays Post Office (SCTM # 0900-224-1-34)
  - Good Ground Road and Hampton Bays Train Station (SCTM # 0900-24-1-36.1)
  - Hampton Bays Main Street Business District (SCTM # ????)



# Department Summary

Department: Hampton Bays Parking District

Budget Year: 2015  
Division: Parking Districts  
Tax District: Parking Districts

Cost Center #: T003  
Manager:

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):  
Funding is allocated for the purchase of hanging baskets, urns and annuals, and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Public Parking District:  
Good Ground Road/HB Long Island Rail Road station  
Ponquogue Park (adjacent to Post Office)  
Main Street, Hampton Bays

Town of Southampton Parks and Recreation Department:  
Funding is allocated for contractual landscaping costs at Good Ground Road/HB Long Island Rail Road station and Ponquogue Park (adjacent to Post Office).  
These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Funding is allocated as a source to enable the Parks and Recreation Department to assume responsibility for electrical repairs to the lighting in the median on SR24, as well as the lighting at the Gateway Green site (i.e., the hamlet sign). Funding is also allocated to pay the water bills associated with the irrigation system in the medians at East Montauk Highway. The Parks and Recreation Department will assume responsibility for overseeing this work and paying all bills.

Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.  
Resolution 1996-1017, adopted September 24, 1996.

# Town of Southampton

## 2015 Tentative Budget

### Hampton Bays Parking District - T003

| Account Code | Description                      | 2013<br>Adopted<br>Budget | 2013<br>Actual | 2014<br>Adopted<br>Budget | 2014<br>Amended<br>Budget | 2014<br>Aug YTD<br>Actual | 2015<br>Requested<br>Budget | 2015<br>Tentative<br>Budget | 2015<br>Tentative/<br>2014<br>Amended<br>Difference | 2015<br>Tentative/<br>2014<br>Amended<br>% of Change | 2016<br>Requested<br>Budget | 2016<br>Tentative<br>Budget | 2016<br>Tentative/<br>2015<br>Difference | 2016<br>Tentative/<br>2015<br>% of Change |
|--------------|----------------------------------|---------------------------|----------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|--|---|
|              | <b>Real Property Taxes:</b>      |                           |                |                           |                           |                           |                             |                             |   |  |                             |                             |  |   |
| 1001         | Property Taxes                   | 67,247                    | 67,247         | 67,979                    | 67,979                    | 67,979                    | 72,441                      | 72,441                      | 4,462   | 6.56%  | 70,083                      | 70,083                      | (2,358)                                  | (3.26%)                                   |
|              | <b>Total Real Property Taxes</b> | 67,247                    | 67,247         | 67,979                    | 67,979                    | 67,979                    | 72,441                      | 72,441                      | 4,462   | 6.56%  | 70,083                      | 70,083                      | (2,358)                                  | (3.26%)                                   |
|              | <b>Other Revenue:</b>            |                           |                |                           |                           |                           |                             |                             |   |  |                             |                             |  |   |
| 1081         | Other Payments In Lieu Of Taxes  | 0                         | 168            | 0                         | 0                         | 178                       | 0                           | 0                           | 0   | 0.00%  | 0                           | 0                           | 0  | 0.00%                                     |
| 1201         | Interest And Earnings            | 0                         | 125            | 125                       | 125                       | 133                       | 125                         | 125                         | 0   | 0.00%  | 125                         | 125                         | 0  | 0.00%                                     |
|              | <b>Total Other Revenue</b>       | 0                         | 292            | 125                       | 125                       | 311                       | 125                         | 125                         | 0   | 0.00%  | 125                         | 125                         | 0  | 0.00%                                     |
|              | <b>Total Revenue</b>             | 67,247                    | 67,539         | 68,104                    | 68,104                    | 68,290                    | 72,566                      | 72,566                      | 4,462   | 6.55%  | 70,208                      | 70,208                      | (2,358)                                  | (3.25%)                                   |
|              | <b>Total Employee Costs</b>      |                           |                |                           |                           |                           |                             |                             | 0   | 0.00%  |                             |                             | 0  | 0.00%                                     |
|              | <b>Contractual:</b>              |                           |                |                           |                           |                           |                             |                             |   |  |                             |                             |  |   |
| 6404         | Electric                         | 1,200                     | 104            | 1,200                     | 1,200                     | 287                       | 1,200                       | 1,200                       | 0   | 0.00%  | 1,200                       | 1,200                       | 0  | 0.00%                                     |
| 6475         | P&R Chargeback - Watering        | 12,450                    | 10,492         | 12,450                    | 12,450                    | 0                         | 12,450                      | 12,450                      | 0   | 0.00%  | 12,450                      | 12,450                      | 0  | 0.00%                                     |
| 6479         | Contracts - HBBA                 | 20,505                    | 20,505         | 20,505                    | 20,505                    | 20,505                    | 24,505                      | 24,505                      | (4,000)   | (19.51%)   | 22,505                      | 22,505                      | 2,000                                    | 8.16%                                     |
| 6494         | Contracts - Park Maintenance     | 25,831                    | 26,031         | 27,000                    | 27,000                    | 15,560                    | 27,000                      | 27,000                      | 0   | 0.00%  | 27,000                      | 27,000                      | 0  | 0.00%                                     |
|              | <b>Total Contractual</b>         | 59,986                    | 57,132         | 61,155                    | 61,155                    | 36,351                    | 65,155                      | 65,155                      | (4,000)   | (6.54%)  | 63,155                      | 63,155                      | 2,000                                    | 3.07%                                     |
|              | <b>Debt Service:</b>             |                           |                |                           |                           |                           |                             |                             |   |  |                             |                             |  |   |
| 6600         | Debt Service Principal Expense   | 5,900                     | 5,900          | 5,793                     | 5,793                     | 5,793                     | 5,900                       | 5,900                       | (107)   | (1.85%)  | 5,761                       | 5,761                       | 139                                      | 2.36%                                     |
| 6700         | Debt Service Interest Expense    | 1,361                     | 1,360          | 1,156                     | 1,156                     | 916                       | 1,511                       | 1,511                       | (355)   | (30.71%)   | 1,292                       | 1,292                       | 219                                      | 14.49%                                    |

Town of Southampton  
2015 Tentative Budget  
Hampton Bays Parking District - T003

| Account Code | Description           | 2013<br>Adopted<br>Budget | 2013<br>Actual | 2014<br>Adopted<br>Budget | 2014<br>Amended<br>Budget | 2014<br>Aug YTD<br>Actual |                             |                             |   |  | 2016<br>Requested<br>Budget | 2016<br>Tentative<br>Budget | 2016<br>Tentative/<br>2015<br>Difference | 2016<br>Tentative/<br>2015<br>% of Change |
|--------------|-----------------------|---------------------------|----------------|---------------------------|---------------------------|---------------------------|-----------------------------|-----------------------------|---|--|-----------------------------|-----------------------------|--|---|
|              |                       |                           |                |                           |                           |                           | 2015<br>Requested<br>Budget | 2015<br>Tentative<br>Budget | 2015<br>Tentative/<br>2014<br>Amended<br>Difference | 2015<br>Tentative/<br>2014<br>Amended<br>% of Change |                             |                             |  |   |
|              | Net Surplus (Deficit) | 0                         | 3,147          | 0                         | 0                         | 25,230                    | 0                           | 0                           |   |  | 0                           | 0                           |  |   |
|              | Net Surplus (Deficit) | 0                         | 3,147          | 0                         | 0                         | 25,230                    | 0                           | 0                           |   |  | 0                           | 0                           |  |   |